

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-98-71	
1 \$350,000 Siskiyou 02N-Sis-97 50.4/51.2	In Dorris along Route 97 from Fifth Street to Dorris Brownwell Road. Shoulder widening. (Financial Contribution Only - City of Dorris.)	353601 Minor	1998 301-0042 301-0890 20.20.201.320	\$350,000 - \$350,000
2 \$250,000 El Dorado 03U-ED-193 23.6/26.6	Near Placerville at the South Fork American River Bridge. Storm damage repair.	0A1101 Minor	1998 301-0042 301-0890 20.20.201.130	\$29,000 \$221,000 \$250,000
3 \$550,000 Napa 04U-Nap-29 46.0	North of Calistoga at 4.2 kilometers south of Lake County Line. Storm damage repair.	0S2701 Minor	1998 301-0042 301-0890 20.20.201.130	\$63,000 \$487,000 \$550,000
4 \$350,000 San Mateo 04U-SM-1 15.9	Near San Gregorio at 0.9 kilometer south of Pomponio Creek. Storm damage repair.	1S2211 Minor	1998 301-0042 301-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
5 \$225,000 Sonoma 04N-Son-116 20.5/20.8	Near Forestville from west of Templeman Road to east of Ross Station Road. Widen roadway for left turn channelization. (Total project cost: \$300,000, including \$75,000 from County of Sonoma.)	240401 Minor	1998 301-0042 301-0890 20.20.201.010	- \$225,000 \$225,000
6 \$156,000 Monterey 05U-Mon-1 L5722	At the Willow Springs Maintenance Station. Install three new diesel generators.	498201 Minor	1999 301-0042 301-0890 20.20.201.352	\$156,000 - \$156,000
7 \$298,000 Fresno 06N-Fre-180 36.6/42.5	In and near Kerman from Yuba Avenue to east of First Street. Modify irrigation systems.	3432A1 Minor	1999 301-0042 301-0890 20.20.201.120	\$298,000 - \$298,000
8 \$152,000 Stanislaus 10N-Sta-99 2.5	In Turlock near Montana Avenue. Install storm drain sleeve casing. (Financial Contribution Only - City of Turlock.)	2A4301 Minor	1998 301-0042 301-0890 20.20.201.320	\$152,000 - \$152,000
9 \$200,000 San Diego 11S-SD-905 5.2/11.8	In San Diego from Route 805 to the end of the Border Station. Install traffic monitoring system.	076901 Minor	1998 301-0042 301-0890 20.20.201.310	\$200,000 - \$200,000
10 \$405,000 Orange 12S-Ora-39 12.7/14.5	In Anaheim and Buena Park from Lincoln Avenue to Route 91. Rehabilitate roadway. (Financial Contribution Only - OCTA.)	0A0301 Minor	1998 301-0042 301-0890 20.20.201.120	\$405,000 - \$405,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-98-72				
1 \$3,420,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-50 25.3/27.3 (KP)	In and near Folsom, Folsom Blvd./Natoma Overhead. Widen, modify ramps, add auxiliary lanes. (This project will be combined with minor project EA 03-1A0901 and STIP project EA 03-441651, PPNO 6199B under EA 03-369601, PPNO 0220D for construction purpose.) (Total Cost: \$6,236,000, including \$2,816,000 from City of Sacramento.) Support Expenditures: To 7/1/98 \$251,592 7/1/98 to date \$195,306	369601 03-0220D IIP/98-99 \$0 \$0 \$1,112,000 \$3,420,000	1998 301-0042 301-0890 20.20.025.712	\$288,000 \$3,132,000 \$3,420,000
2 \$1,005,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-50 15.7/17.0	In and near Folsom, from Hazel Avenue to Folsom Blvd. HOV lanes. (This project will be combined with project EA 03-369601, PPNO 0220D and minor construction project EA 03-1A0901 for construction purpose.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$55	441651 03-6199B IIP/98-99 \$0 \$0 \$1,005,000	1998 301-0042 301-0890 20.20.025.513	\$115,000 \$890,000 \$1,005,000
3 \$995,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-238 14.9/16.7	In and near San Leandro, from Route 185 to Route 880. Construct auxiliary lanes. (This project is part of STIP parent project EA 04-249001, PPNO 0096A. Upon approval, funds from this project will be transferred to TSM project EA 04-242301, PPNO 0096C.) Parent (04-249001): \$27,578,000 Current allocation: \$995,000 Balance: \$26,583,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$172,642	249011 (249001) 04-0096A RIP/98-99 \$0 \$0 \$0 \$995,000	1998 301-0042 301-0890 20.20.075.613	\$995,000 - \$995,000
4 \$7,400,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4 0.1/1.7	In and near Hercules, from Route 80 to 0.8 kilometer east of the East Hercules Underpass. Upgrade 2-lane highway to 4-lane divided highway. Support Expenditures: To 7/1/98 \$158,401 7/1/98 to date \$53,952	228911 04-0172E RIP/99-00 \$0 \$0 \$1,100,000 \$7,400,000	1998 301-0042 301-0890 20.20.075.613	\$849,000 \$6,551,000 \$7,400,000
5 \$1,627,000 Department of Transportation <u>MTC</u> Sonoma 04N-Son-101 R49.7/54.0	In Cloverdale, from 4.75 kilometers south of Cloverdale Boulevard to First Street and from 0.8 kilometers south to 0.6 kilometers north of Route 128. Highway planting and irrigation. Support Expenditures: To 7/1/98 \$261,679 7/1/98 to date \$78,714	160451 04-0803T GFRIP/98-99 \$7,000 \$140,000 \$350,000 \$1,627,000	1998 301-0042 301-0890 20.20.075.411	\$137,000 \$1,490,000 \$1,627,000

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-98-73
1 \$325,000 Department of Transportation Butte 03N-But-162 15.3/15.8	In Oroville, Feather River Bridge. Mitigation planting. (Work will be done in Yuba County, 1.2 miles west of Route 70.) Support Expenditures: To 7/1/98 \$1,699 7/1/98 to date \$72,571	314411 (0028Y) SHOPP/98-99 \$297,000	1998 301-0042 301-0890 20.20.201.110	\$325,000 - \$325,000
2 \$1,370,000 Department of Transportation Sutter 03N-Sut-20 27.2/27.4	In Yuba City and Marysville, Feather River Bridge. Upgrade bridge rail. Support Expenditures: To 7/1/98 \$74,472 7/1/98 to date \$126,719	0A1301 (9576) SHOPP/99-00 \$1,149,000	1998 301-0042 301-0890 20.20.201.110	\$157,000 \$1,213,000 \$1,370,000
3 \$2,813,000 Department of Transportation Santa Clara 04N-SCI-101 T4.2/R18.7	In Santa Clara County, from Carnadero Creek to Burnett Avenue. Install median barrier. (This allocation will be split into two projects: EA 04-249271, PPNO 0446A for \$1,411,000 and EA 04-249281, PPNO 0451G for \$1,402,000.) Program amount: \$2,925,000 Current allocation: \$2,813,000 Savings: \$112,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$29,678	249251 (0446A) SHOPP/99-00 \$2,925,000	1998 301-0042 301-0890 20.20.201.010	- \$2,813,000 \$2,813,000
4 \$1,000,000 Department of Transportation Sonoma 04N-Son-101 36.3/R38.6	In and near Healdsburg, from Dry Creek Road to Lytton Spring Road. Install median barrier. Support Expenditures: To 7/1/98 \$77,775 7/1/98 to date \$171,419	244701 (0781L) SHOPP/98-99 \$971,000	1998 301-0042 301-0890 20.20.201.010	- \$1,000,000 \$1,000,000
5 \$664,000 Department of Transportation Santa Barbara 05S-SB-1 0.0/0.2	Near Las Cruces, from Route 101 to Las Cruces Bridges. Replace culvert. Program amount: \$780,000 Current allocation: \$664,000 Savings: \$116,000 Support Expenditures: To 7/1/98 \$76,585 7/1/98 to date \$61,903	394801 (0330A) SHOPP/99-00 \$780,000	1998 301-0042 301-0890 20.20.201.320	\$76,000 \$588,000 \$664,000
6 \$3,600,000 Department of Transportation Santa Barbara 05S-SB-246 19.0/21.5	Near Solvang, at Santa Rosa Creek Bridge. Replace existing bridge. Support Expenditures: To 7/1/98 \$104,600 7/1/98 to date \$430,676	478501 (4785) SHOPP/98-99 \$3,280,000	1998 301-0042 301-0890 20.20.201.111	\$720,000 \$2,880,000 \$3,600,000
7 \$1,120,000 Department of Transportation Santa Cruz 05U-SCI-L5731	In Santa Cruz, Santa Cruz maintenance station. Remodel maintenance station. Support Expenditures: To 7/1/98 \$24,414 7/1/98 to date \$210,923	458401 (0573) SHOPP/98-99 \$938,000	1998 301-0042 301-0890 20.20.201.352	\$1,120,000 - \$1,120,000

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8 \$901,000 Department of Transportation Tulare 06S-Tul-198 R4.6/R11.9	In Visalia, Road 80 to Bon Maddox Way. Replacement planting. Support Expenditures: To 7/1/98 \$11,493 7/1/98 to date \$76,817	349201 (6528) SHOPP/98-99 \$901,000	1998 301-0042 301-0890 20.20.201.210	\$901,000 - \$901,000
9 \$2,420,000 Department of Transportation Los Angeles 07S-LA-10, 60 16.7/18.4; 0.0/1.9R (PM)	In Los Angeles, at various locations. Modify lighting and sign illumination systems. Program amount: \$2,429,000 Current allocation: \$2,420,000 Savings: \$9,000 Support Expenditures: To 7/1/98 \$12,769 7/1/98 to date \$163,457	140501 (0263) SHOPP/98-99 \$2,429,000	1998 301-0042 301-0890 20.20.201.340	\$204,000 \$2,216,000 \$2,420,000
10 \$7,362,000 Department of Transportation Riverside San Bernardino 08S-Riv, SBd-15 Various	In Riverside and San Bernardino Counties, at various locations, from north of San Diego County Line to the Arrow Route Undercrossing. Construct median barrier. (This project is the last of the seven projects that were split from 08-458500, PPNO A0014C and 08-458500, PPNO B0014C, the remaining balances are SHOPP savings.) 08-458500 (PPNO A0014C): \$12,197,000 Current Allocation: \$6,676,000 Savings (PPNO A0014C): \$5,521,000 08-458500 (PPNO B0014C): \$2,436,000 Current Allocation: \$686,000 Savings (PPNO B0014C): \$1,750,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$225,866	458621 (0017D) SHOPP/98-99 \$7,362,000	1998 301-0042 301-0890 20.20.201.010	\$736,000 \$6,626,000 \$7,362,000
11 \$1,558,000 Department of Transportation San Bernardino 08S-SBd-138 14.5/17.6 (KP)	Near Wrightwood, 3.7 to 7.4 kilometers east of Route 2. Add passing Lanes. Program amount: \$2,049,000 Current allocation: \$1,558,000 Savings: \$491,000 Support Expenditures: To 7/1/98 \$109,783 7/1/98 to date \$180,038	344201 (0239A) SHOPP/98-99 \$2,049,000	1998 301-0042 301-0890 20.20.201.010	- \$1,558,000 \$1,558,000
12 \$566,000 Department of Transportation San Joaquin 10N-SJ-26 14.9/15.3	In San Joaquin County, near Linden, west of Escalon-Bellota Road to Calaveras River Bridge. Correct curve, channelize. Program amount: \$814,000 Current allocation: \$566,000 Savings: \$248,000 Support Expenditures: To 7/1/98 \$84,435 7/1/98 to date \$238,740	475301 (7843) SHOPP/98-99 \$814,000	1998 301-0042 301-0890 20.20.201.310	\$65,000 \$501,000 \$566,000
13 \$3,986,000 Department of Transportation Orange 12U-Ora-5 0.0/20.8 (KP)	San Clemente, San Juan Capistrano and Mission Viejo, San Diego County Line to Route 73. Install closed circuit television (CCTV) cameras and fiber optics communication system (FOCS). Support Expenditures: To 7/1/98 \$54,193 7/1/98 to date \$321,565	082801 (1960) SHOPP/98-99 \$3,986,000	1998 301-0042 301-0890 20.20.201.315	\$3,986,000 - \$3,986,000
14 \$1,610,000 Department of Transportation Orange 12S-Ora-405 11.8/12.4 (PM)	In Costa Mesa, from Harbor Boulevard to Euclid Street. Rehabilitate bridge deck. (This project will be combined with EA 12-067801, PPNO 5038 for construction purpose.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	0A0601 (5038A) SHOPP/99-00 \$1,610,000	1998 301-0042 301-0890 20.20.201.110	\$185,000 \$1,425,000 \$1,610,000

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15					
\$3,453,000	In Costa Mesa, from Harbor Boulevard to Euclid Street.	067801	1998		
Department of	Construct northbound auxiliary lane.	(5038)	301-0042		\$291,000
Transportation	(This project will be combined with EA 12-0A0601,	SHOPP/98-99	301-0890		\$3,162,000
Orange	PPNO 5038A for construction purpose.)		20.20.201.310		
12S-Ora-405	Program amount: \$3,532,000	\$3,532,000			\$3,453,000
11.8/12.4 (PM)	Current allocation: \$3,453,000				
	Savings: \$79,000				
	Support Expenditures:				
	To 7/1/98 \$372,765				
	7/1/98 to date \$668,389				

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Act	State
Dist-Co-Rte				Project Description	Program/Year	Item #	Federal
Postmile				Project Support Expenditures	Prog Amount	Program Codes	Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action						Resolution: FP-98-74	
1							
\$2,400,000	Near Orick, north of Boyes Creek Viaduct.	371411	1998				
Department of	Storm damage repair.	98H-49	301-0042				\$275,000
Transportation		SHOPP/98-99	301-0890				\$2,125,000
Humboldt	Support Expenditures:		20.20.201.130				
01U-Hum-101	To 7/1/98 \$16,063	\$2,400,000					\$2,400,000
R129.2/R129.5	7/1/98 to date \$32,684						
2							
\$2,500,000	Near Myers Flat, from Bridge Creek Bridge to north of Bridge	342901	1998				
Department of	Creek Bridge.	(98H-47)	301-0042				\$287,000
Transportation	Storm damage repair.	SHOPP/98-99	301-0890				\$2,213,000
Humboldt			20.20.201.130				
01U-Hum-254	Support Expenditures:	\$2,500,000					\$2,500,000
10.8/10.9	To 7/1/98 \$151,712						
	7/1/98 to date \$175,777						
3							
\$1,500,000	At various locations, from Ice house Road to west of Wright's	1A5001	1998				
Department of	Lake Road and west of Twin Bridges.	(98H-46)	301-0042				\$172,000
Transportation	Storm damage repair.	SHOPP/98-99	301-0890				\$1,328,000
El Dorado			20.20.201.130				
03U-ED-50	Support Expenditures:	\$1,500,000					\$1,500,000
63.9/94.5 (KP)	To 7/1/98 \$72,221						
	7/1/98 to date \$127,759						
4							
\$8,567,000	At various locations.	4814U1	1998				
Department of	Storm damage repair.	(98H-48)	301-0042				\$983,000
Transportation		SHOPP/98-99	301-0890				\$7,584,000
Santa Barbara	Support Expenditures:		20.20.201.130				
05U-SB-166	To 7/1/98 \$363	\$8,567,000					\$8,567,000
25.4/34.0	7/1/98 to date \$253,127						

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Act	State
Dist-Co-Rte				Project Description	Program/Year	Item #	Federal
Postmile				Project Support Expenditures	Prog Amount	Program Codes	Total Amount
2.5b(4) State Highway Operation and Protection Program (SHOPP) Projects						Resolution: FP-98-81	
1							
\$7,600,000	In Southgate and Downey, from Downey Ave. to Lakewood	195001	1998				
Department of	Blvd.	(2289)	301-0042				\$872,000
Transportation	Repair damaged roadway.	SHOPP/98-99	301-0890				\$6,728,000
Los Angeles	Support Expenditures:		20.20.201.320				
07S-LA-105	To 7/1/98 \$0	\$7,600,000					\$7,600,000
14.9/15.6	7/1/98 to date \$29,918						

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2.5b(5) Allocations for Toll Construction Project				Resolution: FP-98-75
1 \$5,661,000 Department of Transportation San Diego 07T-SD-75 R20.5/R22.0	In San Diego and Coronado at the San Diego Coronado Toll Bridge. Replace fenders and scaffold. (Total project cost: \$48,408,000, including \$42,747,000 funded from Toll Bridge Seismic Retrofit Account.)	021921 (0291B) Toll/98-99 \$5,661,000	1998 830-0987 20.20.203.859	\$5,661,000 \$5,661,000
	Support Expenditures: To 7/1/98 7/1/98 to date	\$710,878 \$251,757		

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-98-76
1 \$380,000 City of Pleasant Hill <u>MTC</u> 4-Contra Costa Senate: 7 Assembly: 11	Taylor and Contra Costa Boulevards. In the City of Pleasant Hill. Interconnect signals. (Total estimate: \$380,000.)	04-0U1301 2124 RIP / 98-99 \$0 \$40,000 \$0 \$340,000	1998 101-0042 101-0890 20.30.600.655	\$380,000 - \$380,000
2 \$280,000 City of Avenal <u>KCAG</u> 6-Kings Senate: 16 Assembly: 30	Seventh Avenue Reconstruction. In Avenal from Route 269 to Route 33. Reconstruct .75 mile of roadway. (Total estimate: \$ 280,000.)	06-4A0301 6L08 RIP / 98-99 \$0 \$0 \$0 \$280,000	1998 101-0042 101-0890 20.30.600.620	\$280,000 - \$280,000
3 \$23,205,000 Alameda Corridor Transportation Authority <u>SCAG</u> 7-Los Angeles Senate: 25,28 Assembly: 50,52,55	Alameda Corridor Improvement-26 Grade Separations. In the unincorporated area of Los Angeles County from 25 th Street to Route 91. Provide "State-Only" construction funds for first year. (Total estimate: \$ 712,191,951. The State's contribution of \$150,000,000 towards construction is programmed for \$23,205,000 in 98-99; \$57,383,000 in 99-00; \$59,305,000 in 00-01; and \$10,107,000 in 01-02.)	07-R504SHL 4374 RIP / 98-99 \$0 \$0 \$0 \$23,205,000	1998 101-0042 101-0890 20.30.600.640	\$23,205,000 - \$23,205,000
4 \$5,323,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 37,38 Assembly: 74,75,76	Carmel Country Road to Black Mountain Road. In San Diego on Route 56. Right of Way Acquisition for construction of 4-lane freeway. (Total estimate: \$ 27,010,000 including \$21,687,000 from San Diego.) Remaining RIP balance of \$42,116,000 (\$3,860,000 for PS&E in FY 98-99, \$3,040,000 for Con Eng. in FY 00-01 and \$35,216,000 for Con in FY 00-01.) Split to Caltrans project EA 172821 (PPNO 11-0271E.) (Transfers responsible Agency for R/W from Caltrans to City of San Diego for project 11-0271IM.)	11-172809 0271M RIP / 98-99 \$0 \$0 \$5,323,000 \$0	1998 101-0042 101-0890 20.30.600.620	\$1,064,600 \$4,258,400 \$5,323,000

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2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-98-77
1 \$696,000 City of Novato MTC 04-Marin Senate: 3 Assembly: 6	Novato Boulevard Class II bikeway/walkway. In Novato between Route 101 and Rowland Boulevard. Plans, Specifications and Estimates (\$63,000) and construct class II bikeway including pavement rehabilitation, drainage improvements and a traffic signal (\$633,000). (Total Estimate: \$3,290,000, including \$2,594,000 Local funds.) (To be combined with project PPNO 9063 for construction purpose.)	071614 (9095) TEA / 98-99 \$696,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$696,000 \$696,000
2 \$104,000 City of Novato MTC 04-Marin Senate: 3 Assembly: 6	Novato Boulevard Class II bikeway/walkway. In Novato between Route 101 and Rowland Boulevard. Landscaping on Novato Blvd. (Total Estimate: \$492,000, including \$388,000 Local funds.) (To be combined with project PPNO 9095 for construction purpose.)	071614 (9063) TEA / 98-99 \$104,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$104,000 \$104,000
3 \$1,000,000 San Francisco Port Authority MTC 04-San Francisco Senate: 3 Assembly: 12	Embarcadero Ferry Building Renovation. In San Francisco at the Downtown Ferry Building Terminal. Renovate central concourse, install pedestrian canopies and walkway. (Total Estimate: \$1,495,000, including \$495,000 Local funds.)	069834 (9067) TEA / 98-99 \$1,000,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$1,000,000 \$1,000,000
4 \$69,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 8 Assembly: 19	Improve San Mateo County Caltrain Stations. In San Mateo County at various Caltrain stations. Rehabilitate lighting, furnishings, landscaping and pave parking lots. (Total Estimate: \$276,000, including \$207,000 Local funds.) (To be combined with project PPNO 1062A for construction purpose.)	071484 (1061A) TEA / 98-99 \$69,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$69,000 \$69,000
5 \$350,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 8 Assembly: 19	Improve San Mateo County Caltrain Stations. In San Mateo County at various Caltrain stations. Rehabilitate lighting, furnishings, landscaping and pave parking lots. (Total Estimate: \$1,360,000, including \$1,010,000 Local funds.) (To be combined with project PPNO 1061A for construction purpose.)	071484 (1062A) TEA / 98-99 \$350,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$350,000 \$350,000
6 \$69,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara Senate: 11 Assembly: 22	Improve Santa Clara County Caltrain Stations. In Santa Clara County at various Caltrain stations. Rehabilitate lighting, furnishings, landscaping and pave parking lots. (Total Estimate: \$276,000, including \$207,000 Local funds.) (To be combined with project PPNO 1081A for construction purpose.)	071474 (1080A) TEA / 98-99 \$69,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$69,000 \$69,000
7 \$350,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara Senate: 11 Assembly: 22	Improve Santa Clara County Caltrain Stations. In Santa Clara County at various Caltrain stations. Rehabilitate lighting, furnishings, landscaping and pave parking lots. (Total Estimate: \$1,360,000, including \$1,010,000 Local funds.) (To be combined with project PPNO 1080A for construction purpose.)	071474 (1081A) TEA / 98-99 \$350,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$350,000 \$350,000

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8 \$99,000 City of Scotts Valley <u>SCCRTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Scotts Valley Pedestrian Path and Bike Lane. On Glenwood Drive from Scotts Valley Drive to Casa Way. Construct a pedestrian path and a Class II bike lane. (Total Estimate: \$124,000, including \$25,000 Local funds.)	069774L (9084) TEA / 98-99	1998 101-0042 101-0890 20.30.500.466 TEA	- \$99,000
		\$99,000		\$99,000
9 \$248,000 City of Firebaugh <u>COFCG</u> 06-Fresno Senate: 16 Assembly: 30	Firebaugh Landscaping and Bike Trail Project. On Route 33 through Firebaugh. Architectural landscaping and irrigation systems for the City of Firebaugh Bike Trail Project. (Total Estimate: \$300,000, including \$52,000 Local funds.)	274624L (7300) TEA / 98-99	1998 101-0042 101-0890 20.30.500.466 TEA	- \$248,000
		\$248,000		\$248,000
10 \$1,200,000 City of Los Angeles <u>SCAG</u> 07-Los Angeles Senate: 20,21,22,26 Assembly: 39,40,43,45,48	LANI Streetscape Project. Eight locations in the City of Los Angeles. Landscaping, pedestrian lighting, and information kiosks. (Total Estimate: \$1,356,000, including \$156,000 Local funds.)	4U0094L (8021) TEA / 98-99	1998 101-0042 101-0890 20.30.500.466 TEA	- \$1,200,000
		\$1,200,000		\$1,200,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-98-78	
1 \$210,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 2	Trinity Gateway: Heritage/Arts/Recreation. Near Weaverville on Bremer Road 300' west of Route 299. Provide a parking and transit facility for the Weaverville Basin Trail System. This will enhance access to the trail and protect the riparian corridor along Sydney Gulch. (Total Estimate: \$313,000 including \$103,000 from other sources.)	#98-66 EEM / 98-99 \$210,000	1998 101-0183 20.30.207.811 EEM	\$210,000 \$210,000
2 \$181,455 Sacramento County. <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Mather Forest. In Rancho Cordova at the Mather Regional Park. Plant 3,500 trees, shrubs and undercover to create a 100-acre urban forest including an ADA-accessible trail. (Total Estimate: \$275,075 including \$93,620 from other sources.)	#98-59 EEM / 98-99 \$181,455	1998 101-0183 20.30.207.811 EEM	\$181,455 \$181,455
3 \$53,700 Mariposa County <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa Town Tree Planting Project. In Mariposa near Route 49/140 Junction. Plant and establish 135 trees. This will partially mitigate the destruction of mature trees by a Route 49 widening project. (Total Estimate: \$73,700 including \$20,000 from other sources.)	#98-46 EEM / 98-99 \$53,700	1998 101-0183 20.30.207.811 EEM	\$53,700 \$53,700
4 \$249,813 San Dieguito River Park Joint Powers Authority <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Mule Hill Historical Trail. Near Escondido at Sunset Drive. Establish a 2.3 mile scenic bicycle, hiking and equestrian trail with interpretive signage. Part of San Dieguito River Park's 55-mile "Coast to Crest Trail". (Total Estimate: \$304,813 including \$55,000 from other sources.)	#98-93 EEM / 98-99 \$249,813	1998 101-0183 20.30.207.811 EEM	\$249,813 \$249,813
5 \$250,000 The Back Country Land Trust <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Wright's Field, San Diego County. Near Alpine on Tavern Road. Complete the acquisition of 79.5 acres of Engelmann Oak Woodland Riparian Habitat, California Native Grassland and historical resources to protect this rare habitat. (Total Estimate: \$680,000 including \$430,000 from other sources.)	#98-34 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

6	\$250,000	Habitat Restoration at Upper Newport Bay Regional Park.	#98-181	1998	\$250,000
Orange County		In Newport Beach along the State Ecological Reserve.		101-0183	
SCAG		Habitat restoration including revegetation of barranca walls to	EEM / 98-99	20.30.207.811	
12-Orange		reduce habitat damage.		EEM	
Senate: 35		(Total Estimate: \$350,000 including \$100,000 from other	\$250,000		\$250,000
Assembly: 70		sources.)			
7	\$250,000	Little Sycamore Staging Area Project.	#98-182	1998	\$250,000
Orange County		Near Laguna Beach along Laguna Canyon Road.		101-0183	
SCAG		Provide access point to Laguna Coast Wilderness Park trails	EEM / 98-99	20.30.207.811	
12-Orange		and to Laguna Lakes.		EEM	
Senate: 35		(Total Estimate: \$379,000 including \$129,000 from other	\$250,000		\$250,000
Assembly: 70		sources.)			

Project #	Allocation Amount	Project Title	FY- Project ID	Budget Act	State
Recipient		Location	Program/Year	Item #	Total Amount
RTPA/CTC		Project Description	Program/Year	Program Codes	
District-County		Project Funding	Prog Amount		
Legislative Districts					
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Project					Resolution: FP-98-79
1	\$250,000	Acquisition of Coastal Habitat at Morro Bay.	#98-103	1998	\$250,000
California Department of		Near Los Osos on El Moro Avenue at South Bay Boulevard.		101-0183	
Parks and Recreation		Acquire 14-acre site for wildlife habitat and endangered	EEM / 98-99	20.30.207.811	
SLOCOG		species conservation contiguous with Morro Bay State Park.		EEM	
05-San Luis Obispo		(Total Estimate: \$900,000 including \$650,000 from other	\$250,000		\$250,000
Senate: 18		sources.)			
Assembly: 33					

Project #	Allocation Amount	Location	EA	Budget Act	State
Recipient		Project Description	(PPNO)	Item #	Federal
County		Project Support Expenditures	Program	Program Codes	Total Amount
Dist-Co-Rte			(Prog Year)		
Postmile			Prog Amount		
2.5d Allocations for Project with Cost Increases Greater than 120 Percent					Resolution: FP-98-80
1	\$2,869,000	In Dimas, from east of Amelia Avenue Undercrossing to west	126241	1998	\$329,000
Department of		of Route 30/66 Separation, and in Glendora, from Route	(0411S)	301-0042	\$2,540,000
Transportation		210/30 Separation to east Glendora Overcrossing.		301-0890	
		Construct soundwalls.	STIP		
Los Angeles		(LACMTA agreed to fund project out of their share balance.)	(98/99)	20.20.075.411	
07S-LA-30, 210					
0.9/2.7,		Support Expenditures:			
44.0/44.5 (PM)		To 7/1/98 \$678,021	\$1,456,000		\$2,869,000
		7/1/98 to date \$219,929			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-98-08		
1					
\$376,000 Department of Transportation	In Los Angeles, Calabasas and Agoura Hills, from 0.4 miles east to 0.5 miles west of Mulholland Drive Overcrossing and at 0.1 miles west of Palo Comado Canyon Road Overcrossing. Modify interchange.	018741 (0531) 1995 325-0042 301-0890 20.20.101.911 FCR/HE11	\$28,443 \$128,659	\$43,000 \$333,000	\$71,443 \$461,659
Los Angeles 07S-LA-101 27.0/27.9	Supplemental funds are needed for claims settlement.	1994 325-0042 301-0890 20.20.101.911 FCR/HE11	\$41,000 \$312,000	- -	\$41,000 \$312,000
		1992 325-0042 301-0890 20.20.101.911 FCR/HE11	\$1,153,814 \$8,892,861		\$1,153,814 \$8,892,861
		STIP	\$10,556,777	\$376,000	\$10,932,777
2					
\$84,000 Department of Transportation	In Monclair, Upland and Ontario, from Los Angeles County Line to Archibald Avenue. Install ramp meters incident detection stations and widen ramps.	343301 (0130) 1991 325-0042 301-0890 20.20.300.620 TSM	\$216,270 \$2,192,730 \$2,409,000	\$7,000 \$77,000 \$84,000	\$223,270 \$2,269,730 \$2,493,000
San Bernardino 08U-SBd-10 0.5/7.2	Supplemental funds are needed for claims settlement.				
3					
\$2,515,000 Department of Transportation	Near Tracy, from Deuel Overhead to French Camp Turnpike. Rehabilitate roadway.	460801 (7201) 1998 301-0042 301-0890 20.20.201.120 SHOPP	\$984,000 \$10,916,000 \$11,900,000	\$212,000 \$2,303,000 \$2,515,000	\$1,196,000 \$13,219,000 \$14,415,000
San Joaquin 10N-SJ-5 10.7/R22.5	Supplemental funds are needed to allow Award.				
4					
\$1,407,000 Department of Transportation	In San Diego, at the Kearny Mesa Complex. Construct and equip the Transportation Management Center.	100201 (5700) 1993 325-0042 301-0890 20.20.204.113 SHOPP	\$9,161,250 -	\$1,407,000 -	\$10,568,250 -
San Diego 11U-SD-L5530	Supplemental funds are needed for claims settlement.	1991 325-0042 301-0890 20.20.300.620 TSM	\$3,415,650 -	- -	\$3,415,650 -
			\$12,576,900	\$1,407,000	\$13,983,900

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$350,000 Mendocino 01U-Men-101 76.4	On Route 101 at 5.0 miles south of Rattlesnake Creek Bridge, Number 310-27. Repair roadway. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 03-29-99 Current Allocation Date: 03-31-99	403501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
2 \$700,000 Mendocino 01U-Men-162 16.2	Near Dos Rios from 1.0 to 1.2 miles east of Eel River Bridge, Number 10-252. Restore roadway. Damage caused by storms of February 1999; work performed by emergency force account procedures. Original Allocation: \$1,500,000 Current Allocation: \$700,000 Revised Allocation: \$2,200,000 Original Allocation Date: 02-11-99	400601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$80,300 \$619,700 \$700,000
3 \$350,000 Alameda 04U-Ala-580 5.0	On Route 580 near North Flynn Road. Reconstruct embankment. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 03-30-99 Current Allocation Date: 04-02-99	1S5101 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
4 \$150,000 San Joaquin 04U-SJ-12 0.1	On Route 12 on Mokelumne River Bridge. Repair storm damage and install new beam. Performed emergency repairs on the Mokelumne River Bridge beam and gusset plates that were damaged by a vehicle. Work performed by emergency force account procedures. Director's Order Date: 03-30-99 Current Allocation Date: 04-02-99	1R7011 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
5 \$400,000 San Luis Obispo 05U-SLO-1 8.5	Near Grover Beach at Mesa Dunes Road. Repair culvert. Damage caused by storms of March 1999; work performed by emergency force account procedures. Director's Order Date: 03-29-99 Current Allocation Date: 03-31-99	0A8501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
6 \$475,000 Los Angeles 07U-LA-105 4.5	At Postmile 4.5 on Crenshaw Boulevard and at Postmile 7.5 on Broadway Avenue. Restore asphalt concrete shoulder and slope. Performed emergency repairs to fill two large voids directly adjacent to the soundwall and abutment. Work performed by emergency force account procedures. Director's Order Date: 04-06-99 Current Allocation Date: 04-09-99	4G1201 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$475,000 - \$475,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$480,000 Monterey 05B-Mon-1 89.2	Near Castroville at the Salinas River Bridge. Seismic Retrofit (Phase 2). Original Allocation: \$4,870,000 Supplemental Allocations: \$1,366,000 Current Allocation: \$480,000 Original Allocation Date: 10-06-97	4133U1 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$480,000 \$480,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO	Budget Act Item # Program Codes	State Federal Total Amount
2.5g Informational Report – SHOPP Rehabilitation Projects allocated by the Department under Resolution G-99-10				
1 \$1,300,000 Butte 03N-But-99 3.1/4.7	Near Gridley, from West Liberty Road to 0.5 kilometers north of Spruce Street. Rehabilitate roadway. Program amount: \$1,495,000 Current allocation: \$1,300,000 Savings: \$195,000 Allocation Date: 04-15-99	0A7201 (2405)	1998 301-0042 301-0890 20.20.201.120 201/120	\$149,000 \$1,151,000 \$1,300,000
2 \$3,400,000 Monterey 05N-Mon-156 R1.5/T5.2	Near Castroville, from 0.1 kilometers west of Castroville to Route 101. Rehabilitate roadway. Program amount: \$3,870,000 Current allocation: \$3,400,000 Savings: \$470,000 Allocation Date: 04-15-99	399301 (0028R)	1998 301-0042 301-0890 20.20.201.120 201/120	\$390,000 \$3,010,000 \$3,400,000
3 \$5,635,000 Kern 06S-Ker-5 15.0/30.8	Near Bakersfield, from 0.8 kilometers south of Route 99 to Millux Road (SB only.) Rehabilitate roadway. Program amount: \$5,892,000 Current allocation: \$5,635,000 Savings: \$257,000 Allocation Date: 04-15-99	390201 (3233)	1998 301-0042 301-0890 20.20.201.120 201/120	\$475,000 \$5,160,000 \$5,635,000
4 \$2,619,000 Tulare 06S-Tul-65 R5.0/R14.0	Near Ducor, from White River Bridge to Avenue 12. Rehabilitate roadway. Program amount: \$3,190,000 Current allocation: \$2,619,000 Savings: \$571,000 Allocation Date: 04-15-99	401501 (6262)	1998 301-0042 301-0890 20.20.201.120 201/120	\$300,000 \$2,319,000 \$2,619,000
5 \$2,245,000 Los Angeles 07S-LA-1 30.7/33.3	Los Angeles and Marina Del Rey, from 0.1 kilometers south of Fiji Way to Ozone Avenue. Rehabilitate roadway. Program amount: \$2,413,000 Current allocation: \$2,245,000 Savings: \$168,000 Allocation Date: 04-15-99	065181 (0028M)	1998 301-0042 301-0890 20.20.201.120 201/120	\$258,000 \$1,987,000 \$2,245,000
6 \$2,909,000 Stanislaus 10N-Sta-99 R24.5/R24.8	Near Ripon, from Hammett Road to Ripon Road. Rehabilitate roadway. Program amount: \$4,219,000 Current allocation: \$2,909,000 Savings: \$1,310,000 Allocation Date: 04-15-99	1A4401 (9477)	1998 301-0042 301-0890 20.20.201.120 201/120	\$334,000 \$2,575,000 \$2,909,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
2.6a Transit Capital Improvement (TCI) Program Projects				Resolution MFP-98-25
1 \$1,462,000 Los Angeles County Metropolitan Transportation Authority <u>MTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Newhall Intermodal Transportation Center Construct permanent Metrolink Commuter Rail Station. (See related TCI Amendment under item 2.1c.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$675,000 \$1,462,000 0 \$2,137,000 ST-Fed. 0 0 0 0 Local \$675,000 1,462,000 0 2,137,000 L-Fed. 0 0 0 0 TOTAL \$1,350,000 \$2,924,000 0 \$4,274,000	R621TA 07-9748A TCI / 96-97 \$667,856 07-9748 TCI / 97-98 \$794,144 \$1,462,000	1998 101-0046 30.10.070.000	\$1,462,000 \$1,462,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(1) Local Proposition 116 Rail Program Project				Resolution BFP-98-26
1 \$1,100,593 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 35 Assembly: 18	Camarillo Intercity Rail Station Improvements San Diegoan Intercity Rail Corridor Design and construct improvements to the platform and parking area at the Camarillo Rail Station, including installation of shelters, seating, lighting and bicycle parking to serve San Diegan and Metrolink passengers. (Concurrent Project Approval Amendment under 2.1e and Allocation Amendment under 2.6e.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$1,100,593 0 \$1,100,593 Local 0 0 0 0 TOTAL 0 \$1,100,593 0 \$1,100,593	R7616A 07-9116E P116R / 98-99 PA-Pending 99623	P116 30.20.020.000	\$1,100,593 \$1,100,593

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-98-27
1 \$125,000 Del Norte, County of <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Transit Vehicle Procurement Allocation Purchase two transit vehicles. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$270,000 \$125,000 \$137,983 \$532,983 Local 0 0 0 0 TOTAL \$270,000 \$125,000 0 \$532,983	T0026A 01-9703C P116NT/98-99 PA-93-08 99628 \$262,983	P116 30.10.070.000	\$125,000 \$125,000 (Partial)
2 \$82,554 Del Norte, County of <u>Del Norte LTC</u> 01- Del Norte Senate: 2 Assembly: 1	Pedestrian Improvements-El Dorado Street El Dorado Street Pedestrian Improvement. (Concurrent Project Approval Amendment under 2.1d.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$116,000 \$82,554 0 \$198,554 Local 0 0 0 0 TOTAL \$116,000 \$82,554 0 \$198,554	T0046A 01-9704C P116NS/98-99 PA-Pending 99628 \$82,554	P116 30.10.070.000	\$82,554 \$82,554

2.6 Mass Transportation Financial Matters

3	Park and Bus Lot						
\$136,000	Construct new Park and Bus lot.					T0886B	P116
Town of Paradise						03-0868	30.10.070.000
BCAG						P116NT/98-99	\$136,000
03-Butte						PA-94-06	
Senate: 1						99628	
Assembly: 3							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$114,000	\$136,000	0	\$250,000		
	Local	0	\$54,000	0	\$54,000		
	TOTAL	\$114,000	\$190,000	0	\$304,000	\$136,000	\$136,000
4	Paulding Middle School Bikeway – Phase I						
\$11,100	Construct Class II bicycle lanes along Huasna Road from the					C1066A	P116
Arroyo Grande, City of	eastern city limits to East Branch Street.					05-1015	30.10.070.000
SLOCOG						P116NB/98-99	\$11,100
05-San Luis Obispo						PA-94-22	
Senate: 33						99628	
Assembly: 18							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	0	\$11,100	\$211,660	\$222,760		
	Local	0	0	\$111,400	\$111,400	\$222,760	\$11,100
	TOTAL	0	\$11,100	\$323,060	\$334,160		(Partial)

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Legislative District	Project Title	Project Description	Funding Summary	EA	Dist-PPNO	Program / Year	PA#:	PUC Code	Fund	Program Code	Allocation Amount
2.6b(4) Local Proposition 116 Competitive Bike Program Project										Resolution BFP-98-28						
1	Embarcadero Bay Trail															
\$800,000	Construct a 3.2-mile segment of the Bay Trail from Jack															
Oakland, City of	London Square to Fruitvale Avenue in Oakland.															
MTCT																
04-Alameda																
Senate: 9																
Assembly: 16																
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>											
	State	0	\$800,000	0	\$800,000											
	Local	\$750,000	0	0	\$750,000											
	TOTAL	\$750,000	\$800,000	0	\$1,550,000											

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Location	Project Description	Project Funding	EA	Dist-PPNO	Program / Year	Programmed:	Budget Act	Item #	Program Code	Expenditures:	Allocation Amount
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects										Resolution MFP-98-26						
1	Transit Vehicle Purchase															
\$225,000	Purchase transit vehicle.															
Eureka, City of																
Humboldt LTC																
01-Humboldt																
Senate: 2																
Assembly: 1																
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>											
	State	0	0	0	0											
	ST-Fed.	0	\$225,000	0	\$225,000											
	Local	0	\$30,000	0	\$30,000											
	L-Fed.	0	0	0	0											
	TOTAL	0	\$255,000	0	\$255,000											
2	Mission Valley East Corridor															
\$9,965,000	Right of way acquisition for the Mission Valley East LRT															
San Diego Metropolitan	project. The project will extend 5.9 miles and serve four															
Transit Development	stations.															
Board																
SANDAG																
11-San Diego																
Senate: 39,40																
Assembly: 76,77																
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>											
	State	\$22,748,000	\$9,965,000	\$30,092,000	\$62,805,000											
	ST-Fed.	0	0	0	0											
	Local	\$5,816,000	0	\$5,227,000	\$11,043,000											
	L-Fed.	\$6,452,000	0	\$280,800,000	\$287,252,000											
	TOTAL	35,016,000	\$9,965,000	\$316,119,000	\$361,100,000											

2.6 Mass Transportation Financial Matters

<div>3</div> <div>\$113,000</div> <div>Sacramento Regional Transit District</div> <div>SACOG</div> <div>03-Sacramento</div> <div>Senate: 5,6</div> <div>Assembly: 9,10</div>	<div>21st Street Light Rail Station</div> <div>South Corridor Extension</div> <div>Utility relocation and Plans, Specifications and Estimates (PS&E) for future construction of the light rail station at 21st Street and Freeport Boulevard.</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>CURRENT</div><div>\$23,000</div><div>\$90,000</div><div>0</div><div>0</div><div>\$113,000</div></div> <div><div>FUTURE</div><div>\$131,000</div><div>\$526,000</div><div>\$110,000</div><div>0</div><div>\$767,000</div></div> <div><div>TOTAL</div><div>\$154,000</div><div>\$616,000</div><div>\$110,000</div><div>0</div><div>\$880,000</div></div>	<div>R568SD</div> <div>03-3R10</div> <div>RIP / 98-99</div> <div>\$0</div> <div>\$100,000</div> <div>\$13,000</div> <div>\$657,000</div>	<div>1998</div> <div>101-0042</div> <div>101-0890</div> <div>30.10.070.625</div>	<div>\$23,000</div> <div>\$90,000</div> <div></div> <div></div> <div></div> <div>\$113,000</div>
<div>4</div> <div>\$2,580,000</div> <div>San Francisco Public Transportation Commission</div> <div>MTC</div> <div>04-San Francisco</div> <div>Senate: 3</div> <div>Assembly: 12,13</div>	<div>Islais Creek Facility</div> <div>Construct bus maintenance and operations facility at Indiana and Cesar Chavez Streets.</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>0</div><div>0</div><div>\$8,416,572</div><div>\$1,084,000</div><div>\$13,475,000</div></div> <div><div>CURRENT</div><div>\$580,000</div><div>\$2,000,000</div><div>\$8,045,000</div><div>\$2,850,000</div><div>\$15,628,000</div></div> <div><div>FUTURE</div><div>\$276,000</div><div>\$1,102,000</div><div>\$13,000,000</div><div>\$1,250,000</div><div>\$15,628,000</div></div> <div><div>TOTAL</div><div>\$856,000</div><div>\$3,102,000</div><div>\$29,461,572</div><div>\$5,184,000</div><div>\$38,603,572</div></div>	<div>R746SA</div> <div>04-2137T</div> <div>RIP / 98-99</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$3,958,000</div>	<div>1998</div> <div>101-0042</div> <div>101-0890</div> <div>30.10.070.625</div>	<div>\$580,000</div> <div>\$2,000,000</div> <div></div> <div></div> <div></div> <div>\$2,580,000 (Partial)</div>
<div>5</div> <div>\$500,000</div> <div>Santa Clara County Transit District</div> <div>MTC</div> <div>04-Santa Clara</div> <div>Senate: 11,13,15</div> <div>Assembly: 22,23,24</div>	<div>Guadalupe Corridor LRT Shelters</div> <div>Install additional shelters and windscreens at various stations along the 22-mile LRT System.</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>\$498,661</div><div>0</div><div>\$498,661</div><div>0</div><div>\$997,322</div></div> <div><div>CURRENT</div><div>\$500,000</div><div>0</div><div>0</div><div>0</div><div>\$500,000</div></div> <div><div>FUTURE</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>TOTAL</div><div>\$998,661</div><div>0</div><div>\$498,661</div><div>0</div><div>\$1,497,322</div></div>	<div>R749SA</div> <div>04-2150</div> <div>RIP / 98-99</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$500,000</div>	<div>1998</div> <div>101-0042</div> <div>101-0890</div> <div>30.10.070.625</div>	<div>\$500,000</div> <div>-</div> <div></div> <div></div> <div></div> <div>\$500,000</div>
<div>6</div> <div>\$1,500,000</div> <div>Pomona, City of, On behalf of the Southern California Regional Rail Authority</div> <div>MTA</div> <div>07-Los Angeles</div> <div>Senate: 32</div> <div>Assembly: 61</div>	<div>Pomona Regional Transit Center</div> <div>Construct the final phase of the Transit Center, including completion of the pedestrian Overcrossing connecting Amtrak's Sunset Limited trains with Metrolink trains and Omni and Foothill regional buses. (Note: Transfer of recipient status.)</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>\$5611,260</div><div>0</div><div>\$17,179,335</div><div>\$1,425,000</div><div>\$24,215,595</div></div> <div><div>CURRENT</div><div>\$1,500,000</div><div>0</div><div>\$260,000</div><div>0</div><div>\$1,760,000</div></div> <div><div>FUTURE</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>TOTAL</div><div>\$7,111,260</div><div>0</div><div>\$17,439,335</div><div>\$1,425,000</div><div>\$25,975,595</div></div>	<div>R704SA</div> <div>07-9813</div> <div>IIP / 98-99</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$1,500,000</div>	<div>1998</div> <div>101-0042</div> <div>101-0890</div> <div>30.20.020.630</div>	<div>\$1,500,000</div> <div>-</div> <div></div> <div></div> <div></div> <div>\$1,500,000</div>
<div>Project #</div> <div>Allocation Amount</div> <div>Recipient</div> <div>RTPA/CTC</div> <div>County</div>	<div>Location</div> <div>Project Description</div> <div>Project Funding</div>	<div>EA</div> <div>Dist-PPNO</div> <div>Program / Year</div> <div>Programmed:</div> <div>PA&ED</div> <div>PS&E</div> <div>R/W</div> <div>CONST</div>	<div>Budget Act</div> <div>Item #</div> <div>Program Code</div> <div>Expenditures:</div> <div>PA&ED</div> <div>PS&E</div> <div>Const Eng</div>	<div>Allocation Amount</div> <div>State</div> <div>Federal</div> <div>Total Amount</div>
2.6c(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project			Resolution MFP-98-27	
<div>1</div> <div>\$500,000</div> <div>San Francisco Bay Area Rapid Transit District</div> <div>MTC</div> <div>04-Alameda</div> <div>Senate: 9</div> <div>Assembly: 16</div>	<div>Fruitvale BART Parking Structure</div> <div>Right of way acquisition for future construction of a transit village parking structure.</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>\$167,500</div><div>\$1,292,500</div><div>300,000</div><div>0</div><div>\$1,760,000</div></div> <div><div>CURRENT</div><div>\$57,350</div><div>\$442,650</div><div>\$30,000</div><div>0</div><div>\$530,000</div></div> <div><div>FUTURE</div><div>\$652,872</div><div>\$5,039,128</div><div>\$500,000</div><div>0</div><div>\$6,192,000</div></div> <div><div>TOTAL</div><div>\$877,722</div><div>\$6,774,278</div><div>\$830,000</div><div>0</div><div>\$8,482,000</div></div>	<div>R736SA</div> <div>04-2106</div> <div>RIP / 98-99</div> <div>\$0</div> <div>\$0</div> <div>\$500,000</div> <div>\$5,692,000</div>	<div>1998</div> <div>101-0042</div> <div>101-0890</div> <div>30.10.070.625</div>	<div>\$57,350</div> <div>\$442,650</div> <div></div> <div></div> <div>\$500,000</div> <div></div>

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.6c(3) Local State Transportation Improvement Program (STIP) Rail/Transit Project				Resolution MFP-98-28
1 \$10,613,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	Downtown Sacramento to Meadowview and Calvine South Corridor Extension Right-of-way acquisition and construction of the South Corridor Extension. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$29,568,000 0 \$53,588,000 \$83,156,000 ST-Fed. \$17,031,000 \$10,613,000 0 \$27,644,000 Local \$48,569,000 \$10,674,000 \$51,957,000 \$111,200,000 L-Fed. 0 0 0 0 TOTAL \$95,168,000 \$21,287,000 \$105,545,000 \$222,000,000	R5685A 03-1603G GFRIP / 98-99 \$0 \$0 \$4,474,000 \$6,139,000	1998 101-0042 101-0890 30.10.070.625	- \$10,613,000 \$10,613,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6d Multi-Program Funded Project				Resolution MBFP-98-02
1 \$7,845,000 City of Bakersfield KCOG 06-Kern Senate: 14 Assembly: 30	Bakersfield Amtrak Station San Joaquin Corridor Construct new downtown Bakersfield Amtrak Station and related track improvements. The proposed station will include, but not be limited to, passenger waiting areas, ticket counter/window, baggage-handling area, parking, and loading/unloading areas. (Note: "Prior" local contribution was "in-kind" right-of-way contribution.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$4,205,000 \$7,845,000 0 \$12,050,000 Local \$345,000 0 0 \$345,000 TOTAL \$4,550,000 \$7,845,000 0 \$12,395,000	R6876C 06-9522A P116R/97-98 PA-98-10 99622(a) \$2,545,000 R687SA 06-7131 IIP / 99-00 \$5,300,000	P116 30.20.020.000 SHA 301-0042 30.20.020.720	\$2,545,000 \$5,300,000 TOTAL \$7,845,000

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendments – Proposition 116 Rail Program			
BFA-98-11 Amending BFP-90-06 \$13,199,407 Los Angeles Metropolitan Transportation Authority LACMTA 07-Ventura Senate: 18 Assembly: 35	Southern Pacific Rail R/W Acquisition & Moorpark Station R/W Acquisition Los Angeles – Ventura Rail Corridor Amend BFP-90-06 to reduce the original allocation of \$14,300,000, by \$1,100,593 in cost savings, for a revised total of \$13,199,407, for the acquisition of Southern Pacific rail right of way in Ventura County and for right of way for the Moorpark Station. The savings of \$1,100,593 will be reprogrammed to a new project. (See concurrent Project Approval Amendment under 2.1e). <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-90-06 \$14,300,000 (\$1,100,593) \$13,199,407	P116R/91-92 PA-Pending 99622 05-1032A \$13,199,407	P116 30.20.020.000 \$13,199,407

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Competitive Bike Program Projects			BFA-98-12
BFA-98-12 Amending BFP-93-90 County of Riverside \$134,655	Riverside Token Operated Bike Locker Network Project County of Riverside Amend BFP-93-90 to reduce the original allocation of \$155,000, by \$20,345 in cost savings, for a revised total of \$134,655. This project is complete. (The cost savings will be reprogrammed to another Competitive Bike project under item 2.1f.) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-93-90 \$155,000 (\$20,345) \$134,655	P116CB/92-93 PA-Pending 99650 08-5003 \$134,655	P116 30.20.020.000 \$134,655
AND Amending BFP-95-49 City of Chico \$550,000	Chico Competitive Bikeways Project City of Chico Amend BFP-95-49 to reduce the original allocation of \$572,000, by \$22,000 in cost savings, for a revised total of \$550,000. This project is complete. (The cost savings will be reprogrammed to another Competitive Bike project under item 2.1f.) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-95-49 \$572,000 (\$22,000) \$550,000	03-0817 \$550,000	\$550,000
Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount
2.6e(3) Allocation Amendments – Transit Capital Improvement (TCI) Program Project			MFA-98-01
MFA-98-01 Amending MFP-96-38 \$51,144 Golden Gate Bridge Highway and Transportation District <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Larkspur Ferry Intermodal Improvements – Phase II Amend MFP-96-38 to reduce the original allocation of \$104,000 by \$52,856 in cost savings, for a revised total of \$51,144, for the Larkspur Ferry Intermodal Improvements – Phase II project. (See related TCI Amendment under 2.1c.) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFP-96-38 \$104,000 (\$52,856) \$51,144	TCI / 96-97 04-2053 30.20.020 125-046 \$51,144	\$51,144

2.6 Mass Transportation Financial Matters

Resolution	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount
2.6e(4) Allocation Amendments – Transit Capital Improvement (TCI) Program Projects			MFA-98-02
MFA-98-02 Rescinding MFP-96-03 And MFP-96-17	Rescind MFP-96-03, Originally approved July 11, 1996 County of Imperial Valley Plaza Shopping Center Transfer Terminal Project Recipient has indicated that the project is no longer viable; no funds from this allocation have been expended.	TCI / 96-97 11-8204 30.20.050 101-046 \$0	\$0
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFP-96-03 \$45,000 (\$45,000) \$0		
	Rescind MFP-96-17, Originally approved September 19, 1996 San Diego Metropolitan Transit Development Board East Line Bridge Replacement Project Recipient has indicated that the project was completed using prior allocations; no funds from this allocation have been expended.	TCI / 96-97 11-8000U 30.20.010 125-046 \$0	\$0
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFP-96-17 \$250,000 (\$250,000) \$0		

Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	Dist-PPNO Program Program Year Prog Amount Total Pog Amt	Budget Year Budget Item # Prog Codes	Allocation Amount
2.6g Local Transit Capital Improvement (TCI) Program Project			Resolution	MFP-98-30
\$463,550 North Coast Railroad Authority <u>Humboldt CAG</u> 01-Humboldt 01-Mendocino Senate: 2 Assembly: 1	Trust Fund Repayment These funds will be placed into a Trust/Escrow account set up at the request of NCRA by the Department of Transportation within the State Treasury system as partial payment toward NCRA's "Q" fund Sinking Fund loan that purchased NWPRR corridor right-of-way consisting of the "Willits Segment" in Mendocino and Sonoma counties and the "Lombard Segment" in Marin, Sonoma and Napa counties.	01-99011 TCI / 97-98 \$126,158	1997-98 101-0042 30.10.070.000	\$126,158
		01-9901J TCI / 96-97 \$51,729	1996-97 101-0042 30.10.070.000	\$51,729
		01-9905H TCI / 97-98 \$250,772	1997-98 101-0042 30.10.070.000	\$250,772
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	01-99051 TCI / 96-97 \$34,891	1996-97 101-0042 31.10.070.000	\$34,891
	State 0 \$463,550 0 \$463,550			
	Local 0 0 0 0			
	Federal 0 0 0 0			
	TOTAL 0 \$463,550 0 \$463,550			
			TOTAL	\$463,550